2020 City of Chickamauga SPLOST Fund Project Length Budget \$1,686,080.00

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Project List	Year	Original
	Approved	Estimated
Capital Improvement Projects, including but not Limited to:		
City Building Improvements (321-54.1200)	2020	
City Government Computers, Technology and Equipment		60,000.00
Train Depot and City Building(s) Renovations & Improvements		300,000.00
Total		360,000.00
City Parks, Tourism and Recreation (321-54,1201)	2020	
Playground Equipment		25,000.00
Play Set Renovations and Upgrades		50,000.00
Picnic Pavilion		20,000,00
Holland Watson Park Fencing		25,000.00
Walking Trail Development		50,000,00
CRA Ball Field Lights / Parking Lot renovation		120,000.00
CRA Playing Fields Improvements		20,000.00
Total		310,000.00
Purchase City Vehicles and Equipment (321-54-1202)	2020	
Emergency and Utility Communications & Technology Equipment		80,000,00
Government Vehicles		90,080,00
Garbage Truck		230,000.00
Total		400,080.00
Library Improvements (321-54-1203)	2020	
Equipment Improvements		20,000.00
Furniture		10,000.00
Building Improvement and renovation Projects		34,800.00
Total		64,800.00
Street Improvements (321-54.1400)	2020	
Side walk and Storm Water Runoff Projects		50,000,00
New Sidewalk Construction and or Repairs		50,000.00
Decorative Poles & Street Signs		12,200.00

Exhibit "B" (2 pages)

Auga Gate Way & Way Finding Signs 2 System Ubgrades (321-54.1401) Meter Rapiacement Software PC and Software upgrade to Charging Stations Downtown To Charging Stations Downtown To Charging Stations Downtown To Charging Stations Downtown Total Tot	\$3,446,880	Total
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auauga Gate Way & Way Finding Signs / System Upgrades (321-54.1401) Meter Rapplacement Software PC and Software upgrade ic Charging Stations Downlown	1,686,880.00	Grand Total
auauga Gate Way & Way Finding Signs System Upgrades (321-54,1401) Meter Replacement Software PC and Software upgrade ic Charging Stations Downlown		
auauga Gate Way & Way Finding Signs System Upgrades (321-54.1401) Meter Replacement Software PC and Software upgrade ic Charging Stations Downtown	389,800.00	Total
auauga Gate Way & Way Finding Signs / System Upgrades (321-54.1401) Meter Replacement Software PC and Software upgrade	9,800.00	Electric Charging Stations Downtown
auauga Gate Way & Way Finding Signs 4 / System Ubgrades (321-54.1401) Meter Replacement 2	155,000.00	Utility Software PC and Software upgrade
auauga Gate Way & Way Finding Signs 1 System Upgrades (321-54.1401)	225,000.00	Utility Meter Replacement
auauga Gate Way & Way Finding Signs		Utility System Upgrades (321-54.1401)
auauga Gate Way & Way Finding Signs		
	162,200.00	Total
	50,000.00	Chickauauga Gate Way & Way Finding Signs